



FY 2027 Proposed Budget

CITY-WIDE BUDGET

Projected Amount



\$378.75M

TAX RATE

TAX RATE =

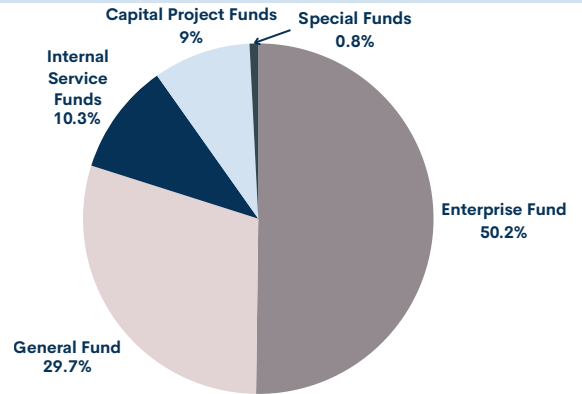
0.47¢

PER \$100 OF VALUATION

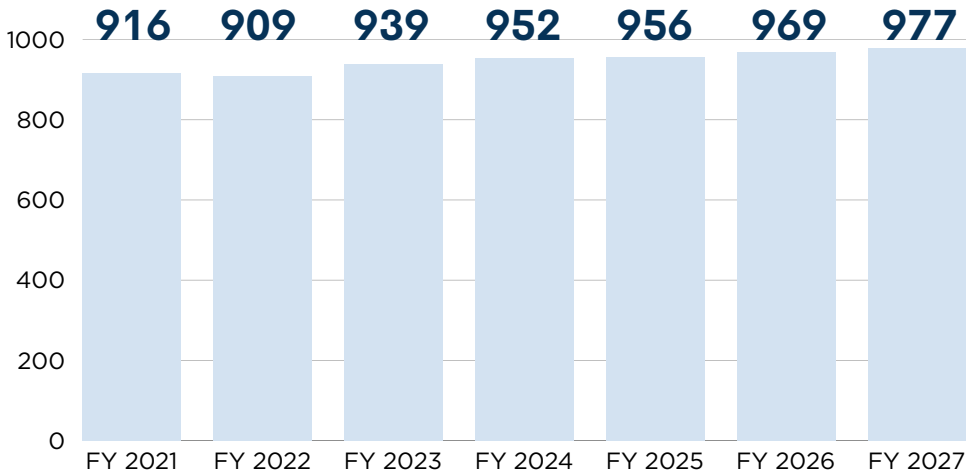


OVERALL BY FUND TYPE

Projected Amounts



NUMBER OF EMPLOYEES OVER TIME



CITY OF GASTONIA POPULATION



85,636

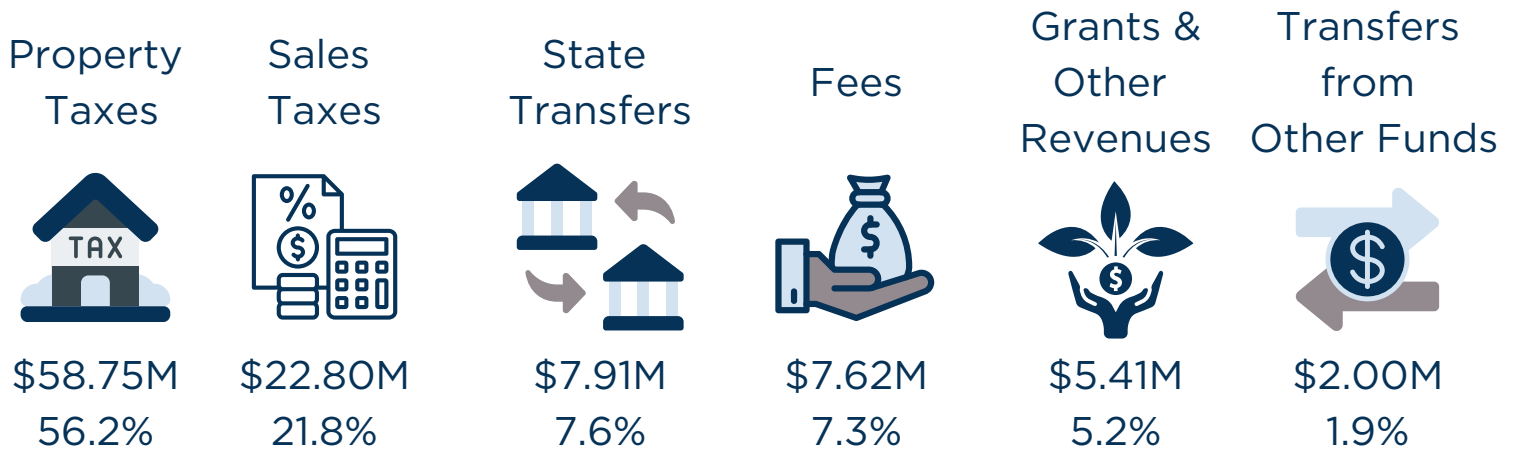
2024 NC State Demographer

FY 2027 Proposed Budget

GENERAL FUND REVENUES: \$104.49M

Projected Amounts

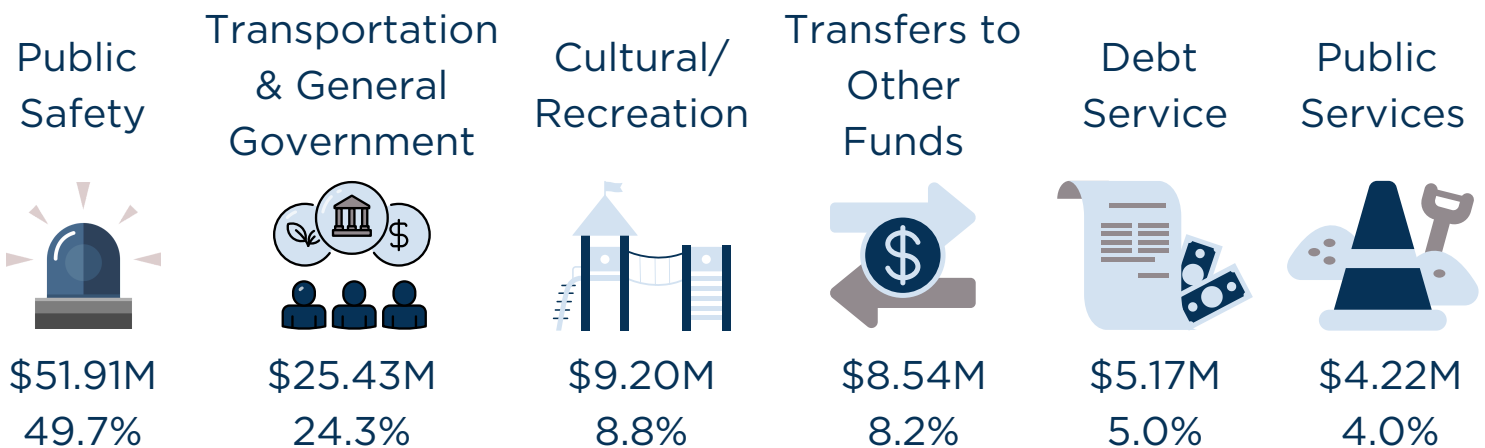
Where does the money come from?



GENERAL FUND EXPENDITURES: \$104.49M

Projected Amounts

Where does the money go?



FY 2027 Proposed Budget

FY 2027 STRATEGIC INVESTMENTS

Solid Waste



\$9.57M Budgeted

Street Resurfacing



\$1.63M Budgeted

Public Safety



\$51.91M Budgeted

Building Improvements



\$1.00M Budgeted

Micro-Transit



\$1.86M Budgeted

ENTERPRISE UTILITY FUNDS

WATER & SEWER RATES INCREASE (7.5%)

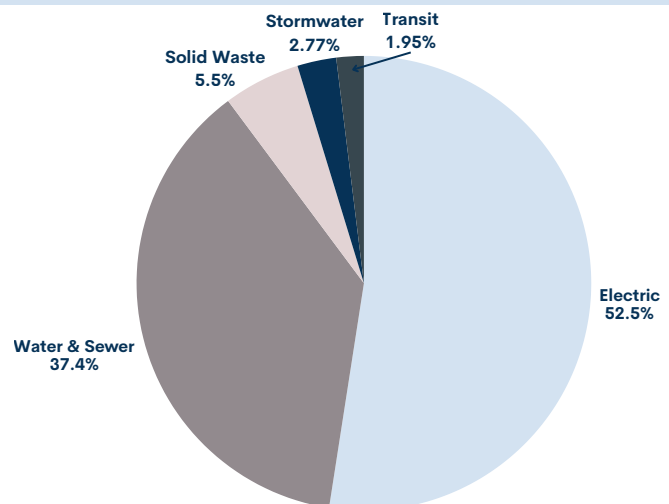
NO ELECTRIC RATE INCREASE

NO STORMWATER INCREASE

SOLID WASTE FEES INCREASE (\$2.00/MONTH RESIDENTIAL \$2.50/MONTH EXTRA CART)



ENTERPRISE FUND BY FUND TYPE

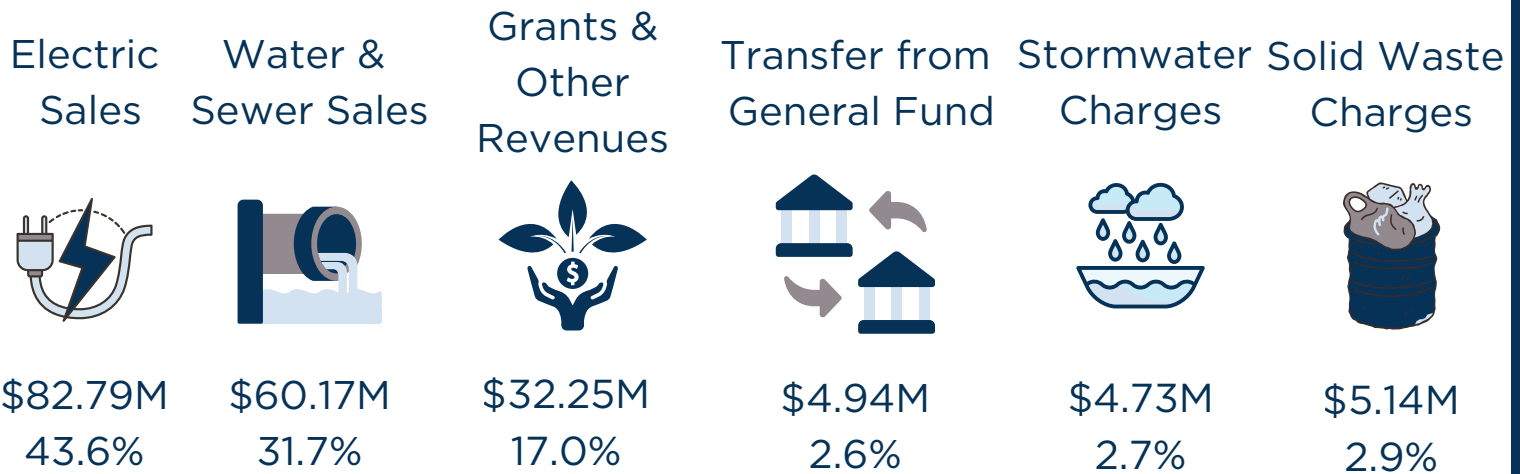


FY 2027 Proposed Budget

ENTERPRISE FUNDS REVENUES: \$190.02M

Projected Amounts

Where does the money come from?



ENTERPRISE FUNDS EXPENDITURES: \$190.02M

Projected Amounts

Where does the money go?

