



Project Budget

Funding Sources Summary

Type	Source	Amount	Percentage of Total	Notes
Federal	BUILD	\$18.5 million	50%	Construction
Local	City of Gastonia	\$9.5 million	25%	Extension of utilities to serve area
Local	Property Owner	\$3.3 million	9%	ROW contribution and stormwater mitigation
Local	Developer	\$5.7 million	16%	
Total Project Cost		\$37 million	100%	

Funding Expenditure Schedule

Expenditure by year (in millions)				
Funding Source	Amount	2020	2021	2022
Local	\$18,500,000	\$2,000,000	\$2,000,000	\$14,500,000
BUILD	\$18,500,000	\$2,000,000	\$2,000,000	\$14,500,000

Project Schedule

