



## Detailed Project Budget

Uses of Funding	Size	Amount	Unit Price	Total Project Cost
Design (10% of total)	Each			\$2,328,545.00
Environmental Document				\$150,000.00
ROW Acquisition	15 acre		\$75,000.00	\$1,125,000.00
Aberdeen Blvd Extension				
Aberdeen Blvd - Sta. 15+50 to Sta. 87+50		7,100		\$6,035,000.00
Major Storm Structure	Each	1	\$320,000.00	\$320,000.00
Demo Existing Aberdeen Blvd		2,800		\$292,000.00
Mill and Overlay Aberdeen Blvd		850		\$150,000.00
Aberdeen Blvd/Cox Rd Intersection Improvements				
Construction of Quadrant			\$3,400,000.00	\$3,400,000.00
ROW Acquisition			\$1,100,000.00	\$1,100,000.00
Utility Relocations			\$500,000.00	\$500,000.00
Roadway Construction Contingency (10%)	Each			\$1,069,700.00
Stormwater Infrastructure				\$5,000,000.00
Aberdeen Water Extension	12	7,100	\$220.00	\$1,562,000.00
Fire Hydrants	Each	11	\$6,500.00	\$71,500.00
Water Construction Contingency (20%)	Each			\$326,700.00
Gravity Sewer	8	5,600	\$300.00	\$1,680,000.00
Sewer Construction Contingency (20%)	Each			\$336,000.00
Electric		70,000	\$38.81	\$2,716,700.00
Fiber		25,000	\$12.33	\$308,250.00
Project Oversight (10% of total)				\$2,847,139.50
<b>TOTAL COST</b>				<b>\$31,318,534.50</b>



# Project Schedule

